Alpha Kappa Alpha Sorority, Inc. Lambda Epsilon Omega Approved 2023 Program Budget

| 2022 INCOME | | | |
|--|----------|------------------|--|
| | | | |
| 2022 Carryover Funds* | \$5,000 | | |
| Fundraising Activities from 2022 | \$1,600 | | 1324.74 raised to date |
| Proposed Assessment - \$50 per Soror (416) | \$20,800 | | |
| | | | |
| TOTAL INCOME | \$27,400 | | |
| EXPENSES | | | |
| Soaring to Greater Heights of Service & Sisterhood | | | |
| | | Approved 2023 | |
| Build Our Economic Wealth | | \$3,500 | |
| Empower Our Families | | \$10,000 | |
| - YLI, CHIPP, Pearls Closet, Ivys Closet | | | \$780 x 9 = \$7,020 CHIPP, \$125 x 9 = \$1,125, Pearls Closet, Ivys Closet |
| Enhance Our Environment | | \$3,500 | |
| Advocate for Social Justice | | \$2,100 | In conjunction with AKA Connection |
| Uplift Our Local Community | | \$1,500 | |
| Scholarships (Joyce Rush Gilchrist, Gussie Lofton Broadway) | | \$5,000 | |
| Community Support | | \$400 | |
| Regional and Cluster Service Projects | | \$400 | |
| Estimated Taxes | | \$1,000 | |
| TOTAL EXPENSES | | \$27,400 | |
| *Projected unused funds from approved Program Budget | | | |